

ACTIVITY ACCOUNT BUDGET

FUND NAME: FTC ROBOTICS CLUB

FUND # 018 019 (200) 300
(Please circle one)

SPECIAL COST CENTER # 9229
(Your 4 digit activity number)

PURPOSE OF ACTIVITY:

An FTC Robotics club aims to inspire students to explore STEM through hands-on learning and teamwork. It encourages problem-solving, innovation, and collaboration by challenging students to design, build, and program robots. The club fosters confidence, prepares students for future careers, and provides opportunities to compete, helping them develop both technical and social skills in a supportive environment.

Revenue (list all anticipated sources: fundraisers, donations, etc)

Year 2024-25

Estimated Beginning Cash Balance as of July 1, 2024

\$ 2,181.82

Possible donations

\$ 2,000

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

Total Estimated Beginning Cash Balance plus anticipated Revenue

\$ 4,181.82

Expenditures (list all anticipated expenses)

Year 2024-25

Total Estimated Beginning Cash Balance plus anticipated Revenue from page 1

\$ 4,181.82

goBILDA Starter Kit Robot

\$ 3,000

\$
\$
\$
\$
\$
\$
\$
\$
\$
\$
\$

Total Anticipated Expenditures

\$ 3,000

Estimated Ending Cash Balance as of June 30, 2025
(Beginning Cash + Revenue – Expenditures)

\$ 1,181.82

The Advisor will ensure all funds collected are deposited timely into the District's designated accounts, and all funds are expended according to Board Policy.

Jon Gudorf 10-15-24
Advisor Date

Ally Mucina 10/15/24
Principal/Administrator Date

May Dziugajewski 10-15-24
Student Representative Date

Board Approval Date